

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,975,545	\$2,707,096	\$2,369,366
Federal Projects	\$120,082	\$127,159	\$115,301
State Projects	\$7,118	\$7,118	\$7,112
Classroom Site Project	\$162,138	\$165,034	\$145,883
Schoolwide Project Total	\$3,264,883	\$3,006,407	\$2,637,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$221,456	\$0	\$2,893,277	\$150,150	\$3,264,883
Percentage of Total Revenues	6.78%	0.00%	88.62%	4.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$66,872	\$49,062
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$73,615	\$53,152
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$140,487	\$102,214
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$140,487	\$102,214

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$460,543
Building & Improvements	\$3,657,515
Equipment	\$676,314
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	336.770
2002 - 2003 High School	0.000
2002 - 2003 Total	336.770
2003 - 2004 Elementary	463.550
2003 - 2004 High School	0.000
2003 - 2004 Total	463.550
2004 - 2005 Elementary	548.298
2004 - 2005 High School	0.000
2004 - 2005 Total	548.298

Fall 2004 Enrollment	581	Number of Schools	1
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Teacher Salaries	\$857,030
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